

General Fund Expenditures by Agency
(Dollars in Millions)

	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,505	\$3,793	\$288	8.2%
State and Consumer Services	602	575	-27	-4.5%
Business, Transportation & Housing	3,026	1,588	-1,438	-47.5%
Resources	2,161	1,472	-689	-31.9%
Environmental Protection	92	86	-6	-6.5%
Health and Human Services	29,820	29,875	55	0.2%
Corrections and Rehabilitation	9,236	10,043	807	8.7%
K-12 Education	40,016	40,512	496	1.2%
Higher Education	11,368	12,002	634	5.6%
Labor and Workforce Development	105	118	13	12.4%
General Government	<u>2,206</u>	<u>3,077</u>	<u>871</u>	<u>39.5%</u>
Total	<u>\$102,137</u>	<u>\$103,141</u>	<u>\$1,004</u>	<u>1.0%</u>

Note: Numbers may not add due to rounding.